

Procard Annual Scorecard – Baseline Data (updated 4.8.19)

	FY 2017-18	FY 2016-17	Change from Previous Year	Source Document
# of ProCards	1,483	Not available	Not available	Report run on 12.13.17 by Procard administrator
# ProCard holders	1,428	Not available	Not available	Report run on 12.13.17 by Procard administrator
# of UT total procurement transactions	302,329	308,787	Decreased by 6,458	Report VP7 Doc ID and Transactions Count run by Don
# of ProCard transactions	83,861	86,300	Decreased by 2,439	Report VP7 Doc Id and Transactions Count run by Don Simpson
Procard % of total UT Procurement Transactions	28%	28%	0%	
Total UT Procurement Spend	\$870,672,400	\$1,018,203.935	Decreased by \$147,531,535	Report VP7 vs. ProCard Spend run by Don Simpson
UT ProCard Spend	\$36,418,048	\$36,228,891	Increase \$189,157	Report VP7 vs. ProCard Spend run by Don Simpson
ProCard % of total UT Procurement Spend	4.2 %	3.6 %	Increased by .6%	Report VP7 vs. ProCard Spend run by Don Simpson

	FY 2017-18	FY 2016-17	Change from Previous Year	Source Document
Avg. Spend per Procard	\$24,557	Not available	Not available	calculation
Avg. Spend per Cardholder	\$25,503	Not available	Not available	calculation
Avg. # Transactions per Cardholder	59	Not available	Not available	calculation
Avg. Spend per Transaction	\$432	\$419	Increase by \$13 (3%)	calculation
Avg. Spend per CSU Units (28)	\$1,300,644	\$1,293,889	Increase \$6,755	Report VP7 vs. ProCard Spend run by Don Simpson
Avg. Transactions per CSU (28)	2,995	3082	Decrease 87	Report VP7 Doc ID and Transactions Count run by Don Simpson